FISCAL NOTE

HJR 623

February 14, 2002

SUMMARY OF BILL: Creates a special joint committee to study the feasibility of creating a residential school and training center for youth in T.O. Fuller State Park. Such special joint committee, consisting of 3 Representatives and 3 Senators, shall report its findings and recommendations to the 103rd General Assembly no later than January 30, 2003, at which time the committee shall cease to exist.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,294 Each One Day Meeting

Per Diem (6 members @ \$124) \$ 744

Average Round-Trip Mileage (6 members @ \$.32 x 286 miles) 550

Average Estimated Increase in State
Expenditures for Each One Day Meeting \$1,294

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

James a. Lavenza